

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Payne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	47,200	41,259	1.914
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	296,000	185,443	9.803
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA		8			
		8			
Special Machinery		7			
Totals	xxxxxx		343,200	226,702	11.717
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Payne Township	18,916,028
Kechi	2,636,725
0	
Total Assessed Valuation	21,552,753
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CERTIFIABLE

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, citizens of

12370 103 05 112

certification. The forecasting methodology used in the budgeted sufficient for each of the 2020s, the Budget Bureau, this is given in the appendix and adopted as the maximum expenditure for the various functions in years 2020, and 2021. The amounts for 2021 are also available and are set out in the summary forecasts for the 2020 Budget.

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2020 Adopted Budget		Commitment Charge
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Police Department	100	

Unit Assessment Value	Unit Credit Value
Practical Training	
Expt	
E	
Total Assessment Value	0
	(Dec. 1, 2017) (100%)

Aspirin is

Index

1-311

附註:

Summary Check

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CFE Summary 3

Spatial Bandwidth (m)	10	14 Hz (2°)	60 Hz
First Level	0.000	0.000	0.000

— 62 —

— 222 —

Payne Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>217,453</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>217,453</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>837,476</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>624,599</u>	
5b. Personal property 2018	- <u>611,586</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>13,013</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>9,452</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>859,941</u>	
8. Total estimated valuation July 1, 2019	<u>21,584,044</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>20,724,103</u>	
10. Factor for increase (7 divided by 9)	<u>0.04149</u>	
11. Amount of increase (10 times 3)	+ \$ <u>9,023</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>226,476</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>226,476</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,436</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>231,912</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Payne Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2.226	3,773	744	70	3	29	0	215	36	33	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.737	16,506		306		127		941		142	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	11.963	20,279		376		156		1,156		175	
Total - 3rd Class City Levies (***)	2.226		744		3		0		36		0

2020

Payne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,825	-	-	80-122
Road	Special Machinery	48,255	-	-	68-141g
	Total	50,080	0	0	
	Adjustments*				
	Adjusted Totals	50,080	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Payne Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Payne Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,004	1,117	938
Receipts:			
Ad Valorem Tax	37,877	44,329	xxxxxxxxxxxxxxx
Delinquent Tax	853	100	100
Motor Vehicle Tax	4,893	4,273	4,517
Recreational Vehicle Tax	77	59	73
16/20 M Vehicle Tax	17	14	29
Commercial Vehicle Tax	356	315	251
Watercraft Tax	40	31	33
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,313	49,121	5,003
Resources Available:	47,317	50,238	5,941
Expenditures:			
Officers Pay	18,629	26,000	15,000
Employee Wages	2,129	3,800	3,000
Employee Benefits	11,493	2,000	10,000
Operating Expenses	5,941	6,000	4,200
Equipment	1,010	0	3,000
Supplies	0	500	2,000
Insurance	4,890	6,000	5,000
Audit	0	5,000	5,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,825		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	283		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,200	49,300	47,200
Unencumbered Cash Balance Dec 31	1,117	938	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	46,200	49,300	47,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,200
Tax Required			41,259
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			41,259

CPA Summary

Payne Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	29,349	116,831	54,535
Receipts:			
Ad Valorem Tax	161,959	173,124	xxxxxxxxxxxxxx
Delinquent Tax	3,655	1,000	1,000
Motor Vehicle Tax	17,176	17,393	16,506
Recreational Vehicle Tax	309	267	306
16/20M Vehicle Tax	70	67	127
Commercial Vehicle Tax	921	705	941
Watercraft Tax	151	148	142
Special Highway/Gasoline Tax	38,377	37,000	37,000
Sales	3,767	0	0
Maint. Contracts	7,539	0	0
Interest on Idle Funds	1,615	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	1,215	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	236,754	229,704	56,022
Resources Available:	266,103	346,535	110,557
Expenditures:			
Officers Pay	65,729	70,000	66,000
Salaries & Wages	10,585	25,000	15,000
Employee Benefits-Payroll Taxes	16,163	7,000	17,000
Operating Expenses	7,549	50,000	15,000
Road Materials	52,571	62,000	80,000
Equipment	13,749	22,000	55,000
Insurance	12,824	6,000	12,000
Fuel	10,574		11,000
Capital Expense	-88,727	50,000	25,000
Cash Forward (2020 column)			
Transfer to Special Machinery	48,255		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	149,272	292,000	296,000
Unencumbered Cash Balance Dec 31	116,831	54,535	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	238,000	317,000	296,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	296,000
		Tax Required	185,443
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			185,443

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	229,712
Transfers from:	
Road Fund	48,255
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,825
Interest on Idle Funds	3,460
Other	
Resources Available:	283,252
Total Expenditures	15,727
Unencumbered Cash Balance, Dec 31	267,525

CPA Summary

Payne Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	103,644	0	0
Receipts:			
	24,335		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,335	0	0
Resources Available:	127,979	0	0
Expenditures:			
Reimbursement	127,979		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	127,979	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	127,979	0	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Payne Township
Sedgwick County

will meet on August 5, 2019 at 5:00 p.m. at 12010 E. 69th St. N., Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main Ste 211. Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	46,200	2.070	49,300	2.226	47,200	41,259	1.912
Debt Service							
Library							
Road	149,272	9.912	292,000	9.737	296,000	185,443	9.787
Special Road							
Noxious Weed							
Fire Protection							
FEMA	127,979						
Special Machinery	15,727						
Totals	339,178	11.982	341,300	11.963	343,200	226,702	11.699
Less: Transfers	50,080		0		0		
Net Expenditure	289,098		341,300		343,200		
Total Tax Levied	203,334		217,453		xxxxxxxxxxxxxx		
Total Assessed Valuation	18,639,525		19,911,049			21,584,044	
Township Assessed Valuation Only						18,947,319	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bryan Jaax
Payne Township Treasurer

STATE OF KANSAS,
SELWICK COUNTY, ss.

(Published in The Ark Valley News on July 18, 2019.)

The following is a
 description of the
 contents of the
 following pages:
 The following pages are numbered 1 to 10, and contain the following information:
 Page 1: The following pages are numbered 1 to 10, and contain the following information:
 Page 2: The following pages are numbered 1 to 10, and contain the following information:
 Page 3: The following pages are numbered 1 to 10, and contain the following information:
 Page 4: The following pages are numbered 1 to 10, and contain the following information:
 Page 5: The following pages are numbered 1 to 10, and contain the following information:
 Page 6: The following pages are numbered 1 to 10, and contain the following information:
 Page 7: The following pages are numbered 1 to 10, and contain the following information:
 Page 8: The following pages are numbered 1 to 10, and contain the following information:
 Page 9: The following pages are numbered 1 to 10, and contain the following information:
 Page 10: The following pages are numbered 1 to 10, and contain the following information:

[illegible]

Continuing Education

Key 1	
G.O. Roads	
Other	
Land Purchase Payroll &	
Total	

*The rates are expressed in cents.

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is a weekly published at least weekly; has been so published continuously for five years in said county and since for a period of three years prior to the first publication of said paper; and has been admitted at the post office of said County as second class matter.

had notice is a true copy thereof and
the regular and entire issue of said

_____ consecutive weeks, the
thereof being made as aforesaid on the
day of July, 2019.
publications being made on the

__. 2019 _____, 2019
 __. 2019 _____, 2019
 __. 2019 _____, 2019

Subscribed and sworn to before me this 18th day
of July, 2019.

My commission expires _____
Additional copies _____

Printer's fee

RECEIVED

JUL 19 2019

Sedgwick Co. Clerk

